Harris County Municipal Utility District No. 489

BOOKKEEPER'S REPORT | 12/16/2024



Spotlight On Cost Of Water And Wastewater Per 10,000 Gallons

This is one expense that impacts your Residents the most. You as a Director have control over your base water and wastewater rates. When Residents see rates increasing year on year, they usually do not understand that these increases come from yearly raises in RWA and GRP surcharges, garbage rates, and overall cost of production increases. The dashboard below breaks out these charges so that it is clear that Board controlled rates have stayed low and consistent and that the increase is beyond your control.



Account Balance | As of 12/16/2024

General Operating \$7,872,366 Capital Projects\$3,268,046

Debt Service \$8,258,128

Total For All Accounts: \$19,398,540

Account Balance By Month | November 2023 - October 2024

